



# Caldwell ISD 2018 Bond Program



## Board Report September 23, 2019

- **High School Additions--**
  - Bus loop behind high school is complete---Drymalla has laid sod around perimeter of bus loop and installed temporary irrigation until sod takes hold.
  - ***CTE and New Gym GMP on Board agenda for approval tonight.***
  - ***Notice to Proceed.***
- **Pre-k thru 3 Addition and Renovation—**
  - Construction documents (CD's) are 100% complete and project is out for bid.
  - Bids are due to Drymalla on Wednesday, October 16.
  - Tentatively scheduled to approve GMP at the regularly scheduled Board meeting on Monday, October 28.
- **Softball Concession/Restroom---**
  - Underground plumbing rough-in is complete.
  - Excavation of pad site for grade beams is complete.
  - Building forms and placement of rebar for concrete is complete.
  - Placement of concrete was originally scheduled for Wednesday, September 18---  
Due to weather conditions, placement of concrete has been re-scheduled for Tuesday, September 24.
- **Roof Replacement Projects---**
  - Roof replacement at the Intermediate is on-going.
  - Approximately 75% of the upper roof at Intermediate is complete.
  - For the most part, roofing crew is working a late shift.
  - High school crew is addressing TPO punch list items, installing new scuffers (roof drains), installing flashing, and installing roof cap over the radius turns of the parapet.
  - Contractor is tentatively scheduled to have the High School completed within the next 2-4 weeks.
- **Financial Update---Attached**



## 2018 Bond Program Financial Summary

September-18



Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 3,391,600.46	\$ -	\$ 3,391,600.46	\$ 29,955,207.55	\$ 892,354.60	\$ 2,499,245.86
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 219,111.00	\$ 719,339.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 4,330,050.46</b>	<b>\$ -</b>	<b>\$ 4,330,050.46</b>	<b>\$ 31,894,949.55</b>	<b>\$ 1,111,465.60</b>	<b>\$ 3,218,584.86</b>